

WHAT MAKES UP A SCHOOL BUDGET?



Maintenance & Operations **M&O**

- Salary
- Utilities
- Maintenance
- Supplies



Capital **C**

- Building Construction
- Technology
- Equipment
- Transportation Vehicles



Equalization Base

- District Additional Assistance **M&O** & **C**
- Revenue Control Limit **M&O** & **C**

Voter-Approved Additional Funds

- Bonds **C**
- Maintenance & Operations Override **M&O**
- Capital Override **C**

Federal Funding

- Titles **M&O** & **C**
- IDEA **M&O** & **C**

Nonvoter-Approved Additional Funds

- Desegregation **M&O**
- Carry Forward **M&O** & **C**
- Adjacent Ways **C**
- State Grants **M&O** & **C**
- Small School Adjustment **M&O** & **C**

How are these funded?

KEY Maintenance & Operations **M&O** Capital **C**

 **Teacher Salary**

 **New School Construction**

 **Benefits**

 **Professional Development**

 **New Laptops**

 **School Supplies**